

GEORGIA BOARD FOR PHYSICIAN WORKFORCE

FY2019 Budget Request

GBPW Programs	FY2018 Adjusted Base Budget	Approved Changes	FY2019 Total Budget
TOTAL ADMINISTRATION	1,191,967	102	1,192,069
TOTAL GRADUATE MEDICAL EDUCATION	13,296,798	3,918,403	17,215,201
TOTAL MERCER S.O.M. OP GRANT	24,039,911		24,039,911
TOTAL MOREHOUSE S.O.M. OP GRANT	23,360,975	70,868	23,431,843
TOTAL PHYSICIANS FOR RURAL AREAS	<u>1,910,000</u>	<u>(50,000)</u>	<u>1,860,000</u>
TOTAL UNDERGRADUATE MED. ED.	3,048,113	200,000	3,248,113
TOTAL	66,847,764	4,139,373	70,987,137

1037 Medicaid Services Payments - Other Agencies \$151,783

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

1038 Total Funds \$3,651,268,033
 1039 Intra-State Government Transfers \$3,651,268,033
 1040 Health Insurance Payments \$3,651,268,033

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1041 Amount from previous Appropriations Act (HB 44) as amended	\$0	\$3,440,009,141
1042 Increase funds to reflect updated projections for membership, medical services utilization, and medical trend changes.	\$0	\$263,591,392
1043 Increase funds to reflect enrollment growth to match Medicaid age requirement for the treatment of autism spectrum disorders (ASDs).	\$0	\$2,200,000
1044 Reduce funds to reflect Plan Year 2018 Health Maintenance Organization (HMO) procurement savings.	\$0	(\$6,980,000)
1045 Reduce funds to reflect savings attributable to Medicare Advantage rates in Plan Year 2018.	\$0	(\$61,555,000)
1046 Reflect 3.7% average increase in employee premiums for non-Medicare Advantage plans, effective January 1, 2018.	\$0	\$12,100,000
1047 Reflect \$20.57 premium increase for Medicare Advantage premium plan members, effective January 1, 2018.	\$0	\$5,499,500
1048 Reduce funds to reflect savings associated with the procurement of a pharmacy benefit manager in Plan Year 2018.	\$0	(\$3,597,000)
1049 Amount appropriated in this Act	\$0	\$3,651,268,033

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board for Physician Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

1050 Total Funds \$1,192,069
 1051 State Funds \$1,192,069
 1052 State General Funds \$1,192,069

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1053 Amount from previous Appropriations Act (HB 44) as amended	\$1,191,967	\$1,191,967
1054 Reflect an adjustment in merit system assessments.	\$102	\$102
1055 Amount appropriated in this Act	\$1,192,069	\$1,192,069

17.12. Georgia Board for Physician Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

1056 Total Funds \$17,215,201
 1057 State Funds \$17,215,201
 1058 State General Funds \$17,215,201

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1059 Amount from previous Appropriations Act (HB 44) as amended	\$13,296,798	\$13,296,798
1060 Increase funds for 122 new residency slots in primary care medicine. (CC:Provide funds for 99 new residency slots in primary care medicine.)	\$1,732,569	\$1,732,569
1061 Provide funds to St. Joseph's/Candler Hospital for two rural surgical fellowships. (CC:Increase funds to St. Joseph's/Candler Hospital for two rural surgical fellowships and establish eligibility requirements for participation.)	\$300,000	\$300,000
1062 Provide funds for new fellowship positions at Augusta University in Vision: Retinal and Glaucoma, Cancer: Gynecological Oncology, Neurology: Alzheimer's Disease and Stroke/Vascular, and Aging.	\$750,000	\$750,000
1063 Provide funds for Gateway Behavioral Health for the second year of start-up for the new psychiatry residency program.	\$120,000	\$120,000
1064 Transfer funds from the Georgia Board for Physician Workforce: Physicians for Rural Areas program for the Memorial Accelerated Track Program.	\$180,000	\$180,000

1065	Provide funds for a statewide residency recruitment fair as recommended by the House Rural Development Council.	\$40,000	\$40,000
1066	Increase funds for 20 slots in OB/GYN residency programs, with four slots each at Emory University School of Medicine, Medical College of Georgia, Memorial University Medical Center, Morehouse School of Medicine, and Navicent Health Care Macon.	\$306,600	\$306,600
1067	Increase funds for 13 existing slots in psychiatry residency programs, including three slots at Emory University School of Medicine, three slots at Medical College of Georgia, five slots at Morehouse School of Medicine, and two slots at Navicent Health Care Macon.	\$188,500	\$188,500
1068	Provide funds to increase capitation rates to \$14,500 for 10 existing Community and Preventive Medicine residency positions at Emory University School of Medicine and Morehouse School of Medicine.	\$64,270	\$64,270
1069	Increase funds for medical residency capitation to help offset a reduction in the Federal Medical Assistance Percentage.	\$236,464	\$236,464
1070	Amount appropriated in this Act	\$17,215,201	\$17,215,201

17.13. Georgia Board for Physician Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1071	Total Funds	\$24,039,911
1072	State Funds	\$24,039,911
1073	State General Funds	\$24,039,911

17.14. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1074	Total Funds	\$23,431,843
1075	State Funds	\$23,431,843
1076	State General Funds	\$23,431,843

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1077	Amount from previous Appropriations Act (HB 44) as amended	\$23,360,975
1078	Increase funds to support a community-centered collaborative for healthcare training and care in Columbus. (CC: Yes; Utilize existing funds up to \$300,000 to support a community-centered collaborative for healthcare training and care in Columbus.)	\$0
1079	Increase funds to help offset a reduction in the Federal Medical Assistance Percentage.	\$70,868
1080	Amount appropriated in this Act	\$23,431,843

17.15. Georgia Board for Physician Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

1081	Total Funds	\$1,860,000
1082	State Funds	\$1,860,000
1083	State General Funds	\$1,860,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1084	Amount from previous Appropriations Act (HB 44) as amended	\$1,910,000
1085	Transfer funds to the Georgia Board for Physician Workforce: Graduate Medical Education program for the Memorial Accelerated Track Program.	(\$180,000)
1086	Provide funds for insurance premium assistance for physicians with a practice in underserved counties that currently have one or less physicians. (CC: Increase funds for malpractice insurance premium assistance for physicians with a practice in underserved counties that currently have one or less physicians.)	\$130,000
1087	Amount appropriated in this Act	\$1,860,000

17.16. Georgia Board for Physician Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

1088	Total Funds	\$3,248,113
1089	State Funds	\$3,248,113

1090 State General Funds \$3,248,113

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1091 Amount from previous Appropriations Act (HB 44) as amended	\$3,048,113	\$3,048,113
1092 Increase funds for the start-up of the Philadelphia College of Osteopathic Medicine South Georgia campus. (CC:Increase funds for the start-up of the Philadelphia College of Osteopathic Medicine South Georgia campus and develop a long-term plan for expansion in Georgia including financial request for State of Georgia in outlying years.)	\$200,000	\$200,000
1093 Amount appropriated in this Act	\$3,248,113	\$3,248,113